

BILL SUMMARY
1st Session of the 53rd Legislature

Bill No.:	HB 1304
Version:	CS
Request Number:	6899
Author:	Rep. Derby
Date:	3/7/2011
Impact:	Immediate from Transfer: \$0
	Savings from Cessation of Expenditures in FY-11
	Savings from Cessation of Project in FY-11
	On-going Savings and Efficiencies Under Review

Research Analysis

The CS for HB 1304 transfers the information technology assets of all state agencies and all employees of state agencies with job titles and duties that fall within the information technology occupational group to the Information Services Division of the Office of State Finance effective July 1, 2011. The measure also prohibits state agencies from purchasing or leasing any information technology equipment between the time the bill takes effect and July 1, 2011.

Prepared By: Marcia Goff

Fiscal Analysis

Officials with the Information Services Division of the Office of State Finance (OSF) continue to review and analyze data related to their absorption of information technology assets and employees. The immediate impact from the transfers will be neutral, with savings to come as economies are reached.

OSF indicates the goal of the freeze on expenditures and projects without written consent is to realize significant savings during the balance of FY-11 and beyond. The Executive Budget identified \$50 million in FY-11 savings.

Prepared By: Mark Tygret

Other Considerations

The Chief Information Officer of the Information Services Division has indicated the report illustrating information technology budgeted and actual expenditures is close to being finalized.