

**BILL SUMMARY**  
1st Session of the 53rd Legislature

<b>Bill No.:</b>	<b>HB 1304</b>
<b>Version:</b>	<b>CS</b>
<b>Request Number:</b>	<b>6899</b>
<b>Author:</b>	<b>Rep. Derby</b>
<b>Date:</b>	<b>3/7/2011</b>
<b>Impact:</b>	<b>Immediate from Transfer: \$0</b>
<b>Savings from Cessation of Expenditures in FY-11</b>	
<b>Savings from Cessation of Project in FY-11</b>	
<b>On-going Savings and Efficiencies Under Review</b>	

**Research Analysis**

The CS for HB 1304 transfers the information technology assets of all state agencies and all employees of state agencies with job titles and duties that fall within the information technology occupational group to the Information Services Division of the Office of State Finance effective July 1, 2011. The measure also prohibits state agencies from purchasing or leasing any information technology equipment between the time the bill takes effect and July 1, 2011.

Prepared By: Marcia Goff

**Fiscal Analysis**

Officials with the Information Services Division of the Office of State Finance (OSF) continue to review and analyze data related to their absorption of information technology assets and employees. The immediate impact from the transfers will be neutral, with savings to come as economies are reached.

OSF indicates the goal of the freeze on expenditures and projects without written consent is to realize significant savings during the balance of FY-11 and beyond. The Executive Budget identified \$50 million in FY-11 savings.

Prepared By: Mark Tygret

**Other Considerations**

The Chief Information Officer of the Information Services Division has indicated the report illustrating information technology budgeted and actual expenditures is close to being finalized.